



PODER JUDICIAL DEL ESTADO DE SAN LUIS POTOSÍ  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa Formato (6b)  
Del 1 de Enero al 30 de Junio de 2024  
(PESOS Y CENTAVOS)



| Concepto (c)                                                                         | Egresos          |                                |                  |                |                | Subejercicio (e) |
|--------------------------------------------------------------------------------------|------------------|--------------------------------|------------------|----------------|----------------|------------------|
|                                                                                      | Aprobado (d)     | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado      | Pagado         |                  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)                                           | 1,346,653,337.64 | 5,857,184.74                   | 1,352,510,522.38 | 638,055,177.33 | 528,623,606.65 | 714,455,345.05   |
| PRESIDENCIA                                                                          | 11,509,602.27    | 25,970.31                      | 11,535,572.58    | 4,472,008.81   | 3,756,215.28   | 7,063,563.77     |
| SECRETARIA GENERAL                                                                   | 10,862,557.29    | 36,247.31                      | 10,898,804.60    | 4,793,729.39   | 4,023,728.06   | 6,105,075.21     |
| CONSEJO DE LA JUDICATURA                                                             | 58,306,045.42    | -5,346,532.18                  | 52,959,513.24    | 33,349,188.31  | 19,275,244.34  | 19,610,324.93    |
| SECRETARIA EJECUTIVA DE ADMINISTRACION                                               | 8,115,310.92     | 44,422.25                      | 8,159,733.17     | 3,892,519.60   | 3,245,298.57   | 4,267,213.57     |
| DIRECCION DE RECURSOS HUMANOS                                                        | 18,701,843.57    | 143,053.99                     | 18,844,897.56    | 8,993,221.65   | 7,620,222.21   | 9,851,675.91     |
| DIRECCION DE RECURSOS MATERIALES                                                     | 47,060,147.83    | -350,937.95                    | 46,709,209.88    | 19,958,411.82  | 16,427,788.11  | 26,750,798.06    |
| AREA DE TECNOLOGIAS DE INFORMACION                                                   | 22,993,210.95    | -383,629.47                    | 22,609,581.48    | 10,588,768.85  | 8,579,494.55   | 12,020,812.63    |
| DIRECCION DE RECURSOS FINANCIEROS                                                    | 29,468,492.00    | 132,538.40                     | 29,601,030.40    | 13,417,975.96  | 11,360,312.84  | 16,183,054.44    |
| UNIDAD DE TRANSPARENCIA                                                              | 4,242,489.78     | -42,871.27                     | 4,199,618.51     | 1,554,011.55   | 1,232,830.26   | 2,645,606.96     |
| SECRETARIA EJECUTIVA DE VIGILANCIA Y DISCIPLINA                                      | 6,005,679.59     | 28,213.81                      | 6,033,893.40     | 2,841,968.97   | 2,364,840.87   | 3,191,924.43     |
| CONTRALORIA                                                                          | 11,248,984.49    | 12,783.49                      | 11,261,767.98    | 5,337,365.02   | 4,552,232.25   | 5,924,402.96     |
| SECRETARIA EJECUTIVA DE PLENO Y CARRERA JUDICIAL                                     | 5,774,924.43     | 28,967.08                      | 5,803,891.51     | 2,741,238.80   | 2,283,113.31   | 3,062,652.71     |
| OFICIALIA DE PARTES                                                                  | 6,515,437.94     | 150,594.18                     | 6,666,032.12     | 3,198,139.75   | 2,638,330.95   | 3,467,892.37     |
| ARCHIVO JUDICIAL                                                                     | 14,427,389.99    | 65,884.37                      | 14,493,274.36    | 6,956,838.83   | 5,873,665.97   | 7,536,435.53     |
| SERVICIO MEDICO LEGAL                                                                | 3,055,850.60     | 13,475.27                      | 3,069,325.87     | 1,273,566.18   | 1,007,693.24   | 1,795,759.69     |
| DIRECCION JURIDICA                                                                   | 3,586,270.23     | 51,383.66                      | 3,637,653.89     | 2,058,789.06   | 1,768,068.97   | 1,578,864.83     |
| UNIDAD DE ESTADISTICA EVALUACION Y SEGUIMIENTO                                       | 4,344,391.22     | 25,067.11                      | 4,369,458.33     | 2,057,119.99   | 1,752,548.47   | 2,312,338.34     |
| ÁREA DE EJECUCIONES                                                                  | 26,043,063.71    | 159,244.00                     | 26,202,307.71    | 12,472,560.32  | 10,622,989.51  | 13,729,747.39    |
| ESCUELA JUDICIAL                                                                     | 6,858,826.04     | -29,138.18                     | 6,829,687.86     | 2,471,948.75   | 2,018,844.06   | 4,357,739.11     |
| BIBLIOTECA                                                                           | 2,463,352.01     | 15,151.77                      | 2,478,503.78     | 1,178,872.45   | 941,675.78     | 1,299,631.33     |
| VISITADURIA                                                                          | 6,402,992.46     | 13,429.51                      | 6,416,421.97     | 3,018,296.81   | 2,506,274.71   | 3,398,125.16     |
| H. PRIMERA SALA                                                                      | 44,623,155.57    | 178,757.63                     | 44,801,913.20    | 20,390,148.18  | 17,288,579.96  | 24,411,765.02    |
| H. SEGUNDA SALA                                                                      | 48,990,637.30    | 286,586.52                     | 49,277,223.82    | 23,261,922.14  | 19,789,985.66  | 26,015,301.68    |
| H. TERCERA SALA                                                                      | 45,029,592.52    | 189,121.11                     | 45,218,713.63    | 20,991,022.73  | 17,828,359.45  | 24,227,690.90    |
| H. CUARTA SALA                                                                       | 45,379,573.58    | 132,021.96                     | 45,511,595.54    | 21,239,119.78  | 18,011,387.42  | 24,272,475.76    |
| H. QUINTA SALA                                                                       | 50,410,227.25    | 335,587.46                     | 50,745,814.71    | 23,996,585.58  | 20,412,122.04  | 26,749,229.13    |
| PRODUCTOS DEL PODER JUDICIAL                                                         | 2,988,504.28     | 94,349.99                      | 3,082,854.27     | 715,743.41     | 405,513.79     | 2,367,110.86     |
| FONDO DE APOYO PARA LA ADMINISTRACION DE JUSTICIA                                    | 22,161,750.36    | 5,762,834.75                   | 27,924,585.11    | 13,523,860.16  | 13,296,635.61  | 14,400,724.95    |
| JUZGADO PRIMERO RAMO CIVIL CD VALLES                                                 | 17,287,122.82    | 79,568.76                      | 17,366,691.58    | 8,055,658.82   | 6,792,390.43   | 9,311,032.76     |
| JUZGADO PRIMERO RAMO FAMILIAR CD VALLES                                              | 19,118,127.63    | 103,361.51                     | 19,221,489.14    | 9,305,707.51   | 7,841,268.80   | 9,915,781.63     |
| JUZGADO SEGUNDO RAMO FAMILIAR CD VALLES                                              | 19,852,688.22    | 53,987.57                      | 19,906,675.79    | 9,262,925.16   | 7,839,442.32   | 10,643,750.63    |
| JUZGADO PRIMERO DEL RAMO CIVIL DE MATEHUALA                                          | 13,165,845.15    | -4,382.12                      | 13,161,463.03    | 5,925,547.57   | 4,931,191.15   | 7,235,915.46     |
| JUZGADO PRIMERO RAMO FAMILIAR DE MATEHUALA                                           | 18,059,127.46    | 91,099.27                      | 18,150,226.73    | 8,403,139.04   | 7,073,636.64   | 9,747,087.69     |
| JUZGADO PRIMERO RAMO CIVIL DE RIOVERDE                                               | 14,067,435.21    | 118,070.79                     | 14,185,506.00    | 6,763,114.32   | 5,693,298.72   | 7,422,391.68     |
| JUZGADO PRIMERO RAMO FAMILIAR DE RIOVERDE                                            | 14,345,720.09    | 107,663.17                     | 14,453,383.26    | 6,868,052.53   | 5,768,678.48   | 7,585,330.73     |
| JUZGADO 1a INST TAMAZUNCHALE                                                         | 16,010,446.40    | 242,222.84                     | 16,252,669.24    | 7,678,693.33   | 6,493,312.71   | 8,573,975.91     |
| JUZGADO 1a INST TANCANHUITZ                                                          | 18,245,458.63    | 281,140.37                     | 18,526,599.00    | 8,515,195.71   | 7,174,924.13   | 10,011,403.29    |
| JUZGADO 1a INST CARDENAS                                                             | 10,273,051.35    | 31,381.62                      | 10,304,432.97    | 4,800,136.05   | 4,051,152.69   | 5,504,296.92     |
| JUZGADO 1a INST VENADO                                                               | 9,265,239.50     | 38,737.32                      | 9,303,976.82     | 4,470,915.37   | 3,795,683.06   | 4,833,061.45     |
| JUZGADO 1a INST CERRITOS                                                             | 11,996,147.86    | 46,069.19                      | 12,042,217.05    | 5,743,296.36   | 4,853,653.31   | 6,298,920.69     |
| JUZGADO 1a INST SALINAS                                                              | 10,383,027.38    | 37,028.71                      | 10,420,056.09    | 5,040,392.99   | 4,275,268.07   | 5,379,663.10     |
| JUZGADO 1a INST STA MA DEL RIO                                                       | 12,410,570.53    | 268,640.68                     | 12,679,211.21    | 6,012,557.52   | 5,082,343.71   | 6,666,653.69     |
| JUZGADO 1a INST GUADALCAZAR                                                          | 9,757,003.02     | 64,332.45                      | 9,821,335.47     | 4,577,951.43   | 3,877,848.17   | 5,243,384.04     |
| JUZGADO 1a INST CD DEL MAIZ                                                          | 10,320,716.69    | 2,172.91                       | 10,322,889.60    | 4,509,037.63   | 3,787,905.82   | 5,813,851.97     |
| CENTRO ESTATAL DE CONCILIACION Y MEDIACION                                           | 7,374,043.68     | -27,280.40                     | 7,346,763.28     | 3,412,090.67   | 2,800,121.51   | 3,934,672.61     |
| JUZGADO ESPECIALIZADO EN ADOLESCENTES Y EJECUCION DE MEDIDAS DEL SISTEMA TRADICIONAL | 6,028,722.91     | -51,333.21                     | 5,977,389.70     | 2,218,579.95   | 1,799,044.70   | 3,758,809.75     |
| JUZGADO REGIONAL DE EJECUCION DE PENAS Y MEDIDAS DE LA CAPITAL                       | 12,775,709.39    | 66,977.73                      | 12,842,687.12    | 5,918,848.85   | 4,956,248.40   | 6,923,838.27     |
| JUZGADO REGIONAL DE EJECUCION DE PENAS Y MEDIDAS EN CD. VALLES                       | 6,778,346.59     | 12,542.98                      | 6,790,889.57     | 3,206,949.30   | 2,694,822.25   | 3,583,940.27     |
| JUZGADO SEGUNDO DE EJECUCION DE PENAS Y MEDIDAS DE SEGURIDAD CENTRO ALTIPLANO        | 9,973,965.62     | 51,489.83                      | 10,025,455.45    | 5,141,989.21   | 4,309,515.04   | 4,883,466.24     |
| SISTEMA DE GESTION JUDICIAL PARA ORALIDAD MERCANTIL                                  | 15,919,775.05    | 60,321.69                      | 15,980,096.74    | 7,530,933.65   | 6,257,071.34   | 8,449,163.09     |
| SALA ORALIDAD PENAL SEDE EN MATEHUALA                                                | 2,621,387.41     | 35,135.09                      | 2,656,522.50     | 1,173,916.98   | 789,704.35     | 1,482,605.52     |
| ADMINISTRADOR JUDICIAL DE LA REFORMA PENAL                                           | 41,629,999.64    | -64,202.58                     | 41,565,797.06    | 19,054,249.99  | 15,844,359.71  | 22,511,547.07    |
| SALA ORALIDAD PENAL SEDE SAN LUIS POTOSI                                             | 14,987,688.18    | -1,353.36                      | 14,986,334.82    | 6,743,103.63   | 5,345,081.28   | 8,243,231.19     |
| SALA ORALIDAD PENAL SEDE EN RIOVERDE                                                 | 4,797,416.23     | -124,774.68                    | 4,672,641.55     | 2,102,007.59   | 1,541,678.96   | 2,570,633.96     |
| SALA ORALIDAD PENAL SEDE CIUDAD VALLES                                               | 6,303,522.97     | 285,309.58                     | 6,588,832.55     | 3,257,469.39   | 2,466,474.12   | 3,331,363.16     |



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Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa Formato (6b)  
Del 1 de Enero al 30 de Junio de 2024  
(PESOS Y CENTAVOS)



| Concepto (c)                                                                                                                             | Egresos          |                                |                  |                |                | Subejercicio (e) |
|------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------|------------------|----------------|----------------|------------------|
|                                                                                                                                          | Aprobado (d)     | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado      | Pagado         |                  |
| SALA BASE ORALIDAD PENAL TANCANHUITZ                                                                                                     | 564,964.00       | 175,549.88                     | 740,513.88       | 262,003.87     | 157,068.67     | 478,510.01       |
| SALA BASE ORALIDAD PENAL TAMAZUNCHALE                                                                                                    | 1,002,854.00     | 54,429.16                      | 1,057,283.16     | 549,545.10     | 311,057.99     | 507,738.06       |
| JUZGADO PRIMERO RAMO CIVIL                                                                                                               | 23,731,431.75    | 50,373.70                      | 23,781,805.45    | 10,854,309.75  | 9,130,827.51   | 12,927,495.70    |
| JUZGADO SEGUNDO RAMO CIVIL                                                                                                               | 24,281,131.91    | 147,986.77                     | 24,429,118.68    | 11,625,034.96  | 9,828,541.37   | 12,804,083.72    |
| JUZGADO TERCERO RAMO CIVIL                                                                                                               | 22,989,712.68    | 125,350.51                     | 23,115,063.19    | 11,049,538.67  | 9,336,777.87   | 12,065,524.52    |
| JUZGADO CUARTO CIVIL                                                                                                                     | 25,182,898.73    | 134,912.76                     | 25,317,811.49    | 11,781,867.30  | 9,998,764.57   | 13,535,944.19    |
| JUZGADO PRIMERO RAMO FAMILIAR                                                                                                            | 26,198,147.67    | 123,495.72                     | 26,321,643.39    | 12,399,828.46  | 10,460,400.65  | 13,921,814.93    |
| JUZGADO SEGUNDO RAMO FAMILIAR                                                                                                            | 28,853,369.29    | 164,241.50                     | 29,017,610.79    | 13,977,178.32  | 11,826,005.90  | 15,040,432.47    |
| JUZGADO TERCERO RAMO FAMILIAR                                                                                                            | 24,191,030.68    | 139,384.21                     | 24,330,414.89    | 11,645,809.05  | 9,815,034.65   | 12,684,605.84    |
| JUZGADO CUARTO RAMO FAMILIAR                                                                                                             | 24,540,298.75    | 171,430.48                     | 24,711,729.23    | 11,781,711.69  | 9,928,610.59   | 12,930,017.54    |
| JUZGADO QUINTO RAMO FAMILIAR                                                                                                             | 23,137,682.32    | 117,672.02                     | 23,255,354.34    | 11,014,644.94  | 9,253,927.41   | 12,240,709.40    |
| JUZGADO SEXTO RAMO FAMILIAR                                                                                                              | 23,612,972.95    | 133,810.19                     | 23,746,783.14    | 11,308,819.10  | 9,586,997.54   | 12,437,964.04    |
| JUZGADO ESPECIALIZADO EN ORDENES DE PROTECCION DE EMERGENCIA Y PREVENTIVAS EN FAVOR DE LAS MUJERES Y DE PROCEDIMIENTOS NO CONTROVERTIDOS | 13,459,707.32    | 38,839.46                      | 13,498,546.78    | 6,105,874.86   | 5,104,028.40   | 7,392,671.92     |
| JUZGADO SEPTIMO FAMILIAR SOLEDAD DE GRACIANO SANCHEZ                                                                                     | 15,707,156.86    | 33,042.70                      | 15,740,199.56    | 7,316,701.34   | 6,167,042.06   | 8,423,498.22     |
| JUZGADO PRIMERO MERCANTIL                                                                                                                | 19,748,026.57    | 119,715.86                     | 19,867,742.43    | 9,483,922.38   | 7,999,739.58   | 10,383,820.05    |
| JUZGADO SEGUNDO MERCANTIL                                                                                                                | 20,781,938.82    | 125,953.05                     | 20,907,891.87    | 9,893,806.12   | 8,345,455.40   | 11,014,085.75    |
| JUZGADO TERCERO MERCANTIL                                                                                                                | 18,518,780.55    | 107,067.19                     | 18,625,847.74    | 8,595,778.79   | 7,226,016.02   | 10,030,068.95    |
| JUZGADO CUARTO MERCANTIL                                                                                                                 | 22,643,880.04    | 94,738.79                      | 22,738,618.83    | 10,730,176.66  | 9,054,193.03   | 12,008,442.17    |
| JUZGADO QUINTO RAMO PENAL                                                                                                                | 15,188,614.82    | 52,115.22                      | 15,240,730.04    | 6,728,466.02   | 5,636,584.50   | 8,512,264.02     |
| JUZGADO SEPTIMO RAMO PENAL                                                                                                               | 18,324,627.00    | 158,908.25                     | 18,483,535.25    | 9,169,877.73   | 7,779,474.21   | 9,313,657.52     |
| TRIBUNAL DE JUSTICIA LABORAL                                                                                                             | 29,225,219.51    | 13,209.73                      | 29,238,429.24    | 13,737,240.82  | 11,350,035.29  | 15,501,188.42    |
| TRIBUNAL DE JUSTICIA ORAL Y DE EJECUCION DE MEDIDAS PARA ADOLESCENTES                                                                    | 3,450,282.21     | -1,547.00                      | 3,448,735.21     | 1,605,638.00   | 1,306,907.33   | 1,843,097.21     |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)                                                                                                | 0.00             | 0.00                           | 0.00             | 0.00           | 0.00           | 0.00             |
| III. Total de Egresos (III = I + II)                                                                                                     | 1,346,653,337.64 | 5,857,184.74                   | 1,352,510,522.38 | 638,055,177.33 | 528,623,606.65 | 714,455,345.05   |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ELABORÓ  
C.P. LUIS RICARDO QUIROZ ESCUTIA  
AUXILIAR EN ADMINISTRACIÓN

REVISARON  
LIC. LUCIA ELIZABETH SORIA HERNÁNDEZ  
JEFE DE DEPARTAMENTO  
ENCARGADA DE LA DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS

C.P. JUAN JOSÉ LUVIANO FUKUY  
SECRETARIO EJECUTIVO DE ADMINISTRACIÓN